

**LAS CRUCES UTILITIES
DEVELOPMENT IMPACT FEES**

Sheet Number: DIF-TOC
Approval Date: September 12, 2024
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LCUB Resolution Number: 25-LCU007

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LAS CRUCES UTILITIES

Sheet Number: D1-2021
Approval Date: September 12, 2024
Effective Billing Date: October 1, 2024
LCUB Resolution Number: 25-LCU007

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| WATER |
| DEVELOPMENT IMPACT FEES |

APPLICABILITY

A Water Development Impact Fee is assessed for each new connection to the Las Cruces Utilities (LCU) water supply system based on water meter size of capacity.

The fee is also applicable to any increase in size of an existing meter. The fee will be assessed for any such increase in an amount representing the difference between the fee that would be imposed for the existing meter size and the fee imposed for the size of the proposed meter.

FEE for Kamstrup Flow Meters

| Meter Size | Total Fee | Fee to Builder | Customer Surcharge |
|------------|-------------|----------------|--------------------|
| 5/8 x 3/4" | \$2,748.00 | \$1,374.00 | \$1,374.00 |
| 3/4" | \$3,517.00 | \$1,758.50 | \$1,758.50 |
| 1" | \$6,045.00 | \$3,022.50 | \$3,022.50 |
| 1 1/2" | \$13,190.00 | \$6,595.00 | \$6,595.00 |
| 2" | \$17,587.00 | \$8,793.50 | \$8,793.50 |
| 3" | \$38,467.00 | \$19,233.50 | \$19,233.50 |
| 4" | \$76,934.00 | \$38,467.00 | \$38,467.00 |

FEE for Elster EVO Q4 Meters

| Meter Size | Total Fee | Fee to Builder | Customer Surcharge |
|------------|--------------|----------------|--------------------|
| 2" | \$24,182.00 | \$12,091.00 | \$12,091.00 |
| 3" | \$60,456.00 | \$30,228.00 | \$30,228.00 |
| 4" | \$96,729.00 | \$48,364.50 | \$48,365.50 |
| 6" | \$153,888.00 | \$76,944.00 | \$76,944.00 |
| 8" | \$384,720.00 | \$192,360.00 | \$192,360.00 |

FEE for Octave Ultrasonic Meter

| Meter Size | Total Fee | Fee to Builder | Customer Surcharge |
|------------|--------------|----------------|--------------------|
| 2" | \$27,480.00 | \$13,740.00 | \$13,740.00 |
| 3" | \$54,960.00 | \$27,480.00 | \$27,480.00 |
| 4" | \$109,920.00 | \$54,960.00 | \$54,960.00 |
| 6" | \$175,872.00 | \$87,936.00 | \$87,936.00 |
| 8" | \$307,776.00 | \$153,888.00 | \$153,888.00 |

DEVELOPED PROPERTY

APPLICABILITY

Developed property is defined as real estate/property with access to existing utility infrastructure (i.e. residential and/or commercial buildings) where the customer makes improvements by connecting water service to an existing structure/building.

A Water Development Impact Fee for developed properties, where a Builder may not be applicable or involved, is assessed for each new connection to the LCU water supply system based on water meter size of capacity. The fee is also applicable to any increase in size of an existing meter. The fee will be assessed for any such increase in an amount representing the difference between the fee that would be imposed for the existing meter size and the fee imposed for the size of the proposed meter.

FEE for Kamstrup Flow Meters

| Meter Size | Total Fee | Customer Surcharge |
|-------------------|------------------|---------------------------|
| 5/8 x 3/4" | \$2,748.00 | \$2,748.00 |
| 3/4" | \$3,517.00 | \$3,517.00 |
| 1" | \$6,045.00 | \$6,045.00 |
| 1 1/2" | \$13,190.00 | \$13,190.00 |
| 2" | \$17,587.00 | \$17,587.00 |
| 3" | \$29,750.00 | \$29,750.00 |
| 4" | \$59,500.00 | \$59,500.00 |

FEE for Elster EVO Q4 Meters

| Meter Size | Total Fee | Customer Surcharge |
|-------------------|------------------|---------------------------|
| 2" | \$24,182.00 | \$24,182.00 |
| 3" | \$60,456.00 | \$60,456.00 |
| 4" | \$96,729.00 | \$96,729.00 |
| 6" | \$153,888.00 | \$153,888.00 |
| 8" | \$384,720.00 | \$384,720.00 |

FEE for Octave Ultrasonic Meter

| Meter Size | Total Fee | Customer Surcharge |
|-------------------|------------------|---------------------------|
| 2" | \$27,480.00 | \$27,480.00 |
| 3" | \$54,960.00 | \$54,960.00 |
| 4" | \$109,920.00 | \$109,920.00 |
| 6" | \$175,872.00 | \$175,872.00 |
| 8" | \$307,776.00 | \$307,776.00 |

COLLECTION OF FEE

The **Fee to Builder** is the minimum amount due in full at the time the building permit is issued for a water connection.

The sum of **Fee to Builder** plus the **Customer Surcharge** is due in full at the time the building permit is issued for all non-residential or multi-unit water connections serving rental units.

The **Customer Surcharge** may be paid in full at time of application for service or payable in up to 60 monthly payments at 3.59% annual interest. This installment payment option is available only to Residential and non-rental Multi-Unit water connections and to the property owners thereof.

DEVELOPED PROPERTY

The **Total Surcharge** is due in full at the time the building permit is issued for all non-residential or multi-unit water connections serving rental units.

The **Total Surcharge** may be paid in full at time of application for service or payable in up to 60 monthly payments at 3.59% annual interest. This installment payment option is available only to Residential and non-rental Multi-Unit water connections and to the property owners thereof. Once a project, that extends access to the water system, has been completed and the customer has been formally notified, the customer will have 90 days to execute a contract for the installment payment option.

LCU may require a field visit to verify that the property meets all the specifications to be considered Developed Property.

GENERAL TERMS-APPLICABLE TO ALL IMPACT FEES

For property owners who agree to pay the Customer Surcharge portion or, Total Surcharge applicable to Developed Property portion with the installment payment option, whether they are the utility customer or not (in the case of renters/lessees), the monthly payment amount will be billed to the property owner. Failure to pay the sums due may result in termination of all City utility service to the property; in a municipal lien being filed on the property; and in any other collection remedy available to the City. In the event the property owner sells or transfers ownership of the property when there is a Customer Surcharge balance due, the full unpaid balance is due on or before City utility service for the property is transferred to a new customer. The "due on sale or transfer" requirement also applies to foreclosure, deed in lieu of foreclosure, or short sales, and to probate or death transfers. The balance due resides with the property owner who agreed to the payment option until paid in full. No penalties will be assessed for early payment of the development impact fee amount.

LAS CRUCES UTILITIES

Sheet Number: D2-2021.1

Approval Date: July 8, 2021

Effective Billing Date: August 1, 2021

LCUB Resolution Number: 21-22-LCU004

| WASTEWATER |
|--------------------------------|
| DEVELOPMENT IMPACT FEES |

APPLICABILITY

A Wastewater Development Impact Fee is assessed for each new connection to the Las Cruces Utilities (LCU) wastewater supply system based on water meter size of capacity whether the water provider is the City of Las Cruces, a public water utility, a mutual domestic, a private well, or other entity.

Wastewater Development Impact Fees will not be assessed to properties within the West Mesa Industrial Park per Resolution 15-16-LCU007.

The fee is also applicable to any increase in size of capacity. The fee will be assessed for any such increase in an amount representing the difference between the fee that would be imposed for the existing size of capacity and the fee imposed for the proposed size of capacity.

FEE for Kamstrup Flow Meters

| Meter Size | Total Fee | Fee to Builder | Customer Surcharge |
|-------------------|------------------|-----------------------|---------------------------|
| 5/8 x 3/4" | \$2,726.00 | \$1,363.00 | \$1,363.00 |
| 3/4" | \$3,489.00 | \$1,744.50 | \$1,744.50 |
| 1" | \$5,997.00 | \$2,998.50 | \$2,998.50 |
| 1 1/2" | \$13,084.00 | \$6,542.00 | \$6,542.00 |
| 2" | \$17,446.00 | \$8,723.00 | \$8,723.00 |
| 3" | \$38,164.00 | \$19,082.00 | \$19,082.00 |
| 4" | \$76,328.00 | \$38,164.00 | \$38,164.00 |

FEE for Elster EVO Q4 Meters

| Meter Size | Total Fee | Fee to Builder | Customer Surcharge |
|-------------------|------------------|-----------------------|---------------------------|
| 2" | \$23,989.00 | \$11,994.50 | \$11,994.50 |
| 3" | \$59,972.00 | \$29,986.00 | \$29,986.00 |
| 4" | \$95,955.00 | \$47,977.50 | \$47,977.50 |
| 6" | \$152,656.00 | \$76,328.00 | \$76,328.00 |
| 8" | \$381,640.00 | \$190,820.00 | \$190,820.00 |

FEE for Octave Ultrasonic Meter

| Meter Size | Total Fee | Fee to Builder | Customer Surcharge |
|-------------------|------------------|-----------------------|---------------------------|
| 2" | \$27,260.00 | \$13,630.00 | \$13,630.00 |
| 3" | \$54,520.00 | \$27,260.00 | \$27,260.00 |
| 4" | \$109,040.00 | \$54,520.00 | \$54,520.00 |
| 6" | \$174,464.00 | \$87,232.00 | \$87,232.00 |
| 8" | \$305,312.00 | \$152,656.00 | \$152,656.00 |

DEVELOPED PROPERTY

APPLICABILITY

Developed property is defined as real estate/property with access to existing utility infrastructure (i.e. residential and/or commercial buildings) where the customer makes improvements by connecting wastewater service to an existing structure/building.

A Wastewater Development Impact Fee for developed properties, where a Builder may not be applicable or involved, is assessed for each new connection to the LCU wastewater supply system based on water meter size of capacity whether the water provider is the City of Las Cruces, a public water utility, a mutual domestic, a private well, or other entity. The fee is also applicable to any increase in size of capacity. The fee will be assessed for any such increase in an amount representing the difference between the fee that would be imposed for the existing size of capacity and the fee imposed for the proposed size of capacity.

FEE for Kamstrup Flow Meters

| Meter Size | Total Fee | Customer Surcharge |
|-------------------|------------------|---------------------------|
| 5/8 x 3/4" | \$2,726.00 | \$2,726.00 |
| 3/4" | \$3,489.00 | \$3,489.00 |
| 1" | \$5,997.00 | \$5,997.00 |
| 1 1/2" | \$13,084.00 | \$13,084.00 |
| 2" | \$17,446.00 | \$17,446.00 |
| 3" | \$38,164.00 | \$38,164.00 |
| 4" | \$76,328.00 | \$76,328.00 |

FEE for Elster EVO Q4 Meters

| Meter Size | Total Fee | Customer Surcharge |
|-------------------|------------------|---------------------------|
| 2" | \$23,989.00 | \$23,989.00 |
| 3" | \$59,972.00 | \$59,972.00 |
| 4" | \$95,955.00 | \$95,955.00 |
| 6" | \$152,656.00 | \$152,656.00 |
| 8" | \$381,640.00 | \$381,640.00 |

FEE for Octave Ultrasonic Meter

| Meter Size | Total Fee | Customer Surcharge |
|-------------------|------------------|---------------------------|
| 2" | \$27,260.00 | \$27,260.00 |
| 3" | \$54,520.00 | \$54,520.00 |
| 4" | \$109,040.00 | \$109,040.00 |
| 6" | \$174,464.00 | \$174,464.00 |
| 8" | \$305,312.00 | \$305,312.00 |

COLLECTION OF FEE

The **Fee to Builder** is the minimum amount due in full at the time the building permit is issued for a wastewater connection.

The sum of **Fee to Builder** plus the **Customer Surcharge** is due in full at the time the building permit is issued for all non-residential or multi-unit wastewater connections serving rental units.

The **Customer Surcharge** may be paid in full at time of application for service or payable in up to 60 monthly payments at 3.94% annual interest. This installment payment option is available only to Residential and non-rental Multi-Unit wastewater connections and to the property owners thereof.

DEVELOPED PROPERTY

The **Total Surcharge** is due in full at the time the building permit is issued for all non-residential or multi-unit wastewater connections serving rental units.

The **Total Surcharge** may be paid in full at time of application for service or payable in up to 60 monthly payments at 3.94% annual interest. This installment payment option is available only to Residential and Non-Rental Multi-Unit water connections and to the property owners thereof. Once a project, that extends access to the wastewater system, has been completed and the customer has been formally notified, the customer will have 90 days to execute a contract for the installment payment option.

LCU may require a field visit to verify that the property meets all the specifications to be considered Developed Property.

GENERAL TERMS-APPLICABLE TO ALL IMPACT FEES

For property owners who agree to pay the Customer Surcharge portion or, Total Surcharge applicable to Developed Property portion with the installment payment option, whether they are the utility customer or not (in the case of renters/lessees), the monthly payment amount will be billed to the property owner. Failure to pay the sums due may result in termination of all City utility service to the property; in a municipal lien being filed on the property; and in any other collection remedy available to the City. In the event the property owner sells or transfers ownership of the property when there is a Customer Surcharge balance due, the full unpaid balance is due on or before City utility service for the property is transferred to a new customer. The "due on sale or transfer" requirement also applies to foreclosure, deed in lieu of foreclosure, or short sales, and to probate or death transfers. The balance due resides with the property owner who agreed to the payment option until paid in full. No penalties will be assessed for early payment of the development impact fee amount.