Sheet No. WW-2017-1 Revision Approval Date: <u>July 14, 2016</u> Effective Billing Date: <u>October 1, 2010</u> LCUB Resolution No. <u>16-17-LCU009</u>

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### Sheet No. WW-2015-2 Revision Approval Date: April 9, 2015 Effective Billing Date: October 1, 2010 LCUB Resolution No. <u>14-15-LCU034</u>

# WASTEWATER RESIDENTIAL SERVICE

## AVAILABILITY

Available in the Las Cruces Utilities wastewater service area for the exclusive use of a single water metered family residence for domestic purposes. Service to buildings attached to the residence, including garages and other minor buildings for the use of the residents, may also be through the residential meter. Service to a residence, which is used in part for commercial purposes but the predominant usage is for residential purposes, shall be served under this rate schedule.

## <u>RATE</u>

The bills are the sum of:

Access Charge Per month	\$5.38
Volume Charge First 2,000 gallons Over 2,000 gallons	\$1.30 \$2.34

#### Tax and Fee

Applicable Taxes & Franchise Fee assessed by a Governmental Authority and not included in Cost of Service Rates.

## **BILLING UNITS**

#### Landscape Metered Customers

For customers with a landscape meter, the volume shall be based on 100% of water consumed each month, as measured through the non-landscape meter, and will be billed monthly.

#### Applicable To Options A & B:

Initially all customers will be billed under Option A unless customer notifies Customer Service that they elect to be billed under Option B. Once an option is selected a customer shall remain under that option until the next time the billing system calculates the winter average billed consumption (typically in the February billing cycle), but in no case for less than twelve (12) consecutive months.

## Option A

The unit volume for the purpose of measurement per separate meter dwelling unit <u>with city water</u> shall be 1,000 gallons. Volume shall be based on 90% of the average of water consumed in December, January, and February billing cycles. If the customer history at their active service site is not available, then the residential class water average will be used in the calculation. This volume will be calculated annually and billed monthly as of the billing month of February of each year.

#### Sheet No. WW-2015-2 Revision Approval Date: <u>April 9, 2015</u> Effective Billing Date: <u>October 1, 2010</u> LCUB Resolution No. <u>14-15-LCU034</u>

# WASTEWATER RESIDENTIAL SERVICE

The unit volume for the purpose of measurement per dwelling unit <u>without city water</u> shall be 1,000 gallons. The volume shall be set at a monthly fixed amount equal to 90% of the residential class water average billed in December, January, and February. This monthly fixed volume also applies to customers that are connected to city water and wastewater system, but rely on an alternate potable water source. This volume will be calculated annually and billed monthly as of the month of March of each year.

## Option B

The unit volume for the purpose of measurement per dwelling unit <u>with city water</u> shall be 1,000 gallons. Volume shall be based on 90% of the average of water consumed for each month during a period of twelve (12) consecutive months. Once this option is chosen a customer shall remain under Option B for a twelve (12) month minimum period.

Option B is not available to customers without city water.

Customers who can show to the satisfaction of the Customer Service Manager with the consent of the Utilities Director that a significant portion of the metered water usage does not enter the sewer system will be charged for only the volume entering the sewer system. The modification will be applied to billings for a term of twelve (12) months maximum; if the condition exists beyond twelve (12) months, then the customer must repeat this process.

#### Sheet No. WW-2015-3 Revision Approval Date: <u>April 9, 2015</u> Effective Billing Date: <u>October 1, 2010</u> LCUB Resolution No. <u>14-15-LCU034</u>

# WASTEWATER SMALL COMMERCIAL SERVICE

## AVAILABILITY

Available in the Las Cruces Utilities wastewater service area for any establishment engaged in the operation of a business, an institution, or governmental entities, whether or not for profit, whose monthly billed water volume is less than 50,000 gallons of non-landscape metered water consumption for at least three (3) of the twelve (12) months of the rate class review period. The rate class review period is a period of twelve (12) consecutive billing months that Las Cruces Utilities will review to determine the customer's appropriate rate classification. An initial rate review will be conducted in conjunction with the implementation of new rates approved by the Board of Commissioners for the City of Las Cruces Utilities. Subsequent rate reviews will be undertaken approximately twelve (12) months from the effective date of the new rates and every twelve (12) month period thereafter. A customer's rate classification will not be changed as a result of a rate review in the absence of at least twelve (12) consecutive months of billing history.

Such enterprises will include, but not be limited to, parks, clubs, hotels, motels, schools, hospitals, churches, parks, municipal, county, state, and federal buildings.

## <u>RATE</u>

The bills are the sum of:	
Access Charge	
Per month	\$16.82
Volume Charge	
Per 1,000 gallons	\$1.16

#### Tax and Fee

Applicable Taxes & Franchise Fee assessed by a Governmental Authority and not included in Cost of Service Rates.

## BILLING UNITS

#### Landscape Metered Customers

For customers with a landscape meter, the volume shall be based on 100% of water consumed each month, as measured through the non-landscape meter, and will be billed monthly.

#### Applicable To Options A & B:

Initially all customers will be billed under Option A unless the customer notifies Customer Service that they elect to be billed under Option B. Once an option is selected a customer shall remain under that option until the next time the billing system calculates the winter average billed consumption (typically in the February billing cycle), but in no case for less than twelve (12) consecutive months.

#### Sheet No. WW-2015-3 Revision Approval Date: <u>April 9, 2015</u> Effective Billing Date: <u>October 1, 2010</u> LCUB Resolution No. <u>14-15-LCU034</u>

# WASTEWATER SMALL COMMERCIAL SERVICE

### Option A

The unit volume for the purpose of measurement per separate meter <u>with city water</u> shall be 1,000 gallons. Volume shall be based on 90% of the average of water consumed in December, January, and February billing cycles. If the customer history at their active service site is not available, then the small commercial class water average will be used in the calculation. This volume will be calculated annually and billed monthly as of the month of February of each year.

The unit volume for the purpose of measurement <u>without city water</u> shall be 1,000 gallons. The volume shall be set at a monthly fixed amount equal to 90% of the small commercial class water average billed in December, January, and February. This monthly fixed volume also applies to customers that are connected to city water and wastewater system, but rely on an alternate potable water source. This volume will be calculated annually and billed monthly as of the month of March of each year.

#### Option B

The unit volume for the purpose of measurement <u>with city water</u> shall be 1,000 gallons. Volume shall be based on 90% of the average of water consumed for each month during a period of twelve (12) consecutive months. Once this option is chosen a customer shall remain under Option B for a minimum of twelve (12) months.

Option B is not available to customers without city water.

Customers who can show to the satisfaction of the Customer Service Manager with the consent of the Utilities Director that their monthly volume of water consumption was less than 50,000 gallons for at least three (3) of the preceding twelve (12) months will be placed in the Small Commercial rate class. Otherwise, the customer will be placed in the Large Commercial rate class. The modification will be for a term of twelve (12) months maximum; if the condition exists beyond twelve (12) months, then the customer must repeat this process.

### Sheet No. WW-2015-4 Revision Approval Date: <u>April 9, 2015</u> Effective Billing Date: <u>October 1, 2010</u> LCUB Resolution No. <u>14-15-LCU034</u>

# WASTEWATER LARGE COMMERCIAL SERVICE

## AVAILABILITY

Available in the Las Cruces Utilities wastewater service area for any establishment engaged in the operation of a business or institution whether or not for profit, whose monthly billed water volume is equal to or greater than 50,000 gallons of non landscape metered consumption for ten (10) or more months of the twelve (12) month rate class review period. The rate class review period is a period of twelve (12) consecutive billing months that Las Cruces Utilities will review to determine the customer's appropriate rate classification. An initial rate review will be conducted in conjunction with the implementation of new rates approved by the Board of Commissioners for the City of Las Cruces Utilities. Subsequent rate reviews will be undertaken approximately twelve (12) months from the effective date of the new rates and every twelve (12) month period thereafter. A customer's rate classification will not be changed as a result of a rate review in the absence of at least twelve (12) consecutive months of billing history.

Such enterprises will include, but not be limited to, clubs, hotels, motels, schools, hospitals, churches, parks, municipal, county, state and federal buildings.

## <u>RATE</u>

The bills are the sum of:

Access Charge Per month	\$43.50
<b>Volume Charge</b> Per 1,000 gallons	\$1.71

#### Tax and Fee

Applicable Taxes & Franchise Fee assessed by a Governmental Authority and not included in Cost of Service Rates.

#### **BILLING UNITS**

#### Landscape Metered Customers

For customers with a landscape meter, the volume shall be based on 100% of water consumed each month, as measured through the non-landscape meter, and will be billed monthly.

The unit volume for the purpose of measurement per establishment <u>with city water</u> shall be 1,000 gallons. Volume shall be based on 100% of water consumed for each month's billing cycle.

The unit volume for the purpose of measurement per establishment <u>without city water</u> shall be 1,000 gallons. Volume shall be based on 100% of the establishment's twelve (12) month average water consumption, as shown on customer's water bills. Customer shall provide Las Cruces Utilities with a copy of the water bills or Las Cruces Utilities will use the large commercial class water average.

### Sheet No. WW-2015-4 Revision Approval Date: <u>April 9, 2015</u> Effective Billing Date: <u>October 1, 2010</u> LCUB Resolution No. <u>14-15-LCU034</u>

# WASTEWATER LARGE COMMERCIAL SERVICE

Customers who can show to the satisfaction of the Customer Service Manager with the consent of the Utilities Director that a significant portion of the metered water usage does not enter the sewer system will be charged for only the volume entering the sewer system. The modification will be applied to billings for a term of twelve (12) months maximum; if the condition exists beyond twelve (12) months, then the customer must repeat this process.

## Sheet No. WW-2015-5 Revision Approval Date: <u>April 9, 2015</u> Effective Billing Date: <u>October 1, 2010</u> LCUB Resolution No. <u>14-15-LCU034</u>

# WASTEWATER LARGE MULTI-UNIT SERVICE

## AVAILABILITY

Available in the Las Cruces Utilities wastewater service area for the exclusive use of multiple dwelling, master metered, residential units for domestic purposes such as apartment complexes, townhomes, and mobile home parks, whose monthly billed water volume is equal to or greater than 50,000 gallons of non landscape metered consumption for ten (10) or more months of the twelve (12) month rate class review period. The rate class review period is a period of twelve (12) consecutive billing months that Las Cruces Utilities will review to determine the customer's appropriate rate classification. An initial rate review will be conducted in conjunction with the implementation of new rates approved by the Board of Commissioners for the City of Las Cruces Utilities. Subsequent rate reviews will be undertaken approximately twelve (12) months from the effective date of the new rates and every twelve (12) month period thereafter. A customer's rate classification will not be changed as a result of a rate review in the absence of at least twelve (12) consecutive months of billing history.

## <u>RATE</u>

The bills are the sum of:

Access Charges Per month	\$43.50
<b>Volume Charge</b> Per 1,000 gallons	\$1.71

#### Tax and Fee

Applicable Taxes & Franchise Fee assessed by a Governmental Authority and not included in Cost of Service Rates.

## BILLING UNITS

#### Landscape Metered Customers

For customers with a landscape meter, the volume shall be based on 100% of water consumed each month, as measure through the non-landscape meter, and will be billed monthly.

The unit volume for the purpose of measurement per establishment with city water shall be 1,000 gallons. Volume shall be based on 100% of water consumed for each month's billing cycle.

The unit volume for the purpose of measurement per establishment <u>without city water</u> shall be 1,000 gallons. Volume shall be based on 100% of the establishment's twelve (12) month average water consumption, as shown on customer's water bills. Customer shall provide Las Cruces Utilities with a copy of the water bills or Las Cruces Utilities will use the large commercial class water average.

Customers who can show to the satisfaction of the Customer Service Manager with the consent of the Utilities Director that a significant portion of the metered water usage does not enter the sewer system will be charged for only the volume entering the sewer system. The modification will be applied to billings for a term of twelve (12) months maximum; if the condition exists beyond twelve (12) months, then the customer must repeat this process.

## Sheet No. WW-2015-6 Revision Approval Date: September 11, 2014 Effective Billing Date: October 1, 2010 LCUB Resolution No. 14-15-LCU010

## WASTEWATER INDUSTRIAL PRETREATMENT

#### AVAILABILITY

Available in the Las Cruces Utilities wastewater service area for any industrial users who are regulated or monitored under the City's Industrial Pretreatment Program, whether or not for profit.

Such enterprises shall include public institutions and industries regulated under 40 CFR 403 (federal regulations) and the City's Liquid Waste Disposal Ordinance (No. 2488).

## <u>RATE</u>

The bills are the sum of:

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Volume Charge	Access Charge Per month	 \$545.00
Per 1 000 dailons \$2.23	<b>/olume Charge</b> Per 1,000 gallons	\$2.23

#### Tax and Fee

Applicable Taxes & Franchise Fee assessed by a Governmental Authority and not included in Cost of Service Rates.

#### **BILLING UNITS**

The unit volume for the purpose of measurement per establishment shall be 1,000 gallons. Volume shall be based on 100% of water consumed each month's billing cycle through the non-landscape meter or as determined by an approved direct wastewater flow measurement.

Customers who can show to the satisfaction of the Utilities Director that a significant portion of the metered water usage does not enter the sewer system will be charged for only the volume entering the sewer system. The modification will be for a term of twelve (12) months maximum; if the condition exists beyond twelve (12) months, the customer must repeat this process.

### Sheet No. WW-2015-7 Revision Approval Date: <u>September 11, 2014</u> Effective Billing Date: <u>October 1, 2010</u> LCUB Resolution No. <u>14-15-LCU010</u>

# WASTEWATER INDUSTRIAL PRETREATMENT – HIGH STRENGTH

#### AVAILABILITY

Available in the Las Cruces Utilities wastewater service area for any industrial users who are regulated or monitored under the City's Industrial Pretreatment Program, whether or not for profit. Industrial users in the High Strength Category whose BOD and TSS drop below 250 mg/L and 200 mg/L respectively will be billed under the Industrial Pretreatment rate schedule.

Such enterprises shall include certain public institutions and industries regulated under 40 CFR 403 (federal regulations) and the City's Liquid Waste Disposal Ordinance (No. 2488).

## <u>RATE</u>

The bills are the sum of: <b>Access Charge</b> Per month	\$545.00
<b>Volume Charge</b> Per 1,000 gallons	\$5.44
Loading Charge BOD charge per pound TSS charge per pound	\$0.42 \$0.18

#### Tax and Fee

Applicable Taxes & Franchise Fee assessed by a Governmental Authority and not included in Cost of Service Rates.

#### **BILL COMPUTATION**

Formula:  $AC + V_1 * J + V_2 * [A * (BOD - 250) * 8.34 + B * (TSS - 200) * 8.34]$ 

The unit volume for the purpose of measurement per establishment shall be 1,000 gallons. Volume shall be based on 100% of water consumed each month's billing cycle or as determined by an approved direct wastewater flow measurement.

## Sheet No. WW-2015-7 Revision Approval Date: <u>September 11, 2014</u> Effective Billing Date: <u>October 1, 2010</u> LCUB Resolution No. <u>14-15-LCU010</u>

# WASTEWATER INDUSTRIAL PRETREATMENT – HIGH STRENGTH

Customers who can show to the satisfaction of the Utilities Director that a significant portion of the metered water usage does not enter the sewer system will be charged for only the volume entering the sewer system. The modification will be for a term of twelve (12) months maximum; if the condition exists beyond twelve (12) months, the customer must repeat this process.

### Sheet No. WW-2014.1-8 Revision Approval Date: <u>August 8, 2013</u> Effective Billing Date: <u>October 1, 2010</u> LCUB Resolution No. <u>13-14-009</u>

# WASTEWATER SPECIAL CONTRACT SERVICE – MESILLA

#### AVAILABILITY

Available by contract to the Town of Mesilla.

## <u>RATE</u>

The bills are the sum of:

Access Charge Per month	\$1,565.03
<b>Volume Charge</b> Per 1,000 gallons	\$1.92

#### Tax and Fee

Applicable Taxes & Franchise Fee assessed by a Governmental Authority and not included in Cost of Service Rates.

#### **BILLING UNITS**

The unit volume for the purpose of measurement shall be 1,000 gallons. Per the Second Amended Agreement for the Collection and Treatment of Wastewater from the Town of Mesilla approved by the Utilities Board.

## Sheet No. WW-2014-9 Revision Approval Date: <u>August 8, 2013</u> Effective Billing Date: <u>October 1, 2010</u> LCUB Resolution No. <u>13-14-009</u>

# WASTEWATER SPECIAL CONTRACT SERVICE – COUNTY VILLAGES

#### AVAILABILITY

Available by contract to County Villages.

## <u>RATE</u>

The bills are the sum of:

Access Charge Per month per connection within the County Village service area	\$2.74
<b>Volume Charge</b> Per 1,000 gallons	\$2.31

#### Tax and Fee

Applicable Taxes & Franchise Fee assessed by a Governmental Authority and not included in Cost of Service Rates.

#### **BILLING UNITS**

The unit volume for the purpose of measurement shall be 1,000 gallons. Volume shall be based on flow meter information read by the Las Cruces Utilities Water Resources Department.

## Sheet No. WW-2015-10 Revision Approval Date: September 11, 2014 Effective Billing Date: October 1, 2010 LCUB Resolution No. 14-15-LCU010

# WASTEWATER WEST MESA INDUSTRIAL PARK – INDUSTRIAL

#### AVAILABILITY

Available in the Las Cruces Utilities West Mesa Industrial Park wastewater service area for any industrial users who are regulated or monitored under the City's Industrial Pretreatment Program, whether or not for profit.

Such enterprises shall include certain public institutions and industries regulated under the New Mexico Water Quality Control Commission regulations and the City's Liquid Waste Disposal Ordinance (No. 2488).

## <u>RATE</u>

The bills are the sum of:

Access Charge Per month		\$700.00	
Volume Charge	BOD < 750 mg/L	750 mg/L < BOD < 1,500 mg/L	1,500 mg/L <
BOD Per 1,000 gallons	\$3.50	\$7.80	\$8.63
BOD/TSS Loading	< <b>750 mg/L</b>	<b>750 mg/L &lt; - &lt; 1,500 mg/L</b>	<b>1,500 mg/L +</b>
BOD charge per pound	\$0.00	\$0.43	\$0.81
TSS charge per pound	\$0.00	\$0.19	\$0.57
<b>TDS Loading</b>	<b>&lt; 1,000 mg/L</b>	<b>1,000 mg/L &lt; - &lt; 3,000 mg/L</b>	<b>3,000 mg/L +</b>
TDS charge per pound	\$0.00	\$0.04	\$0.07
Nitrogen Loading	< <b>35 mg/L</b>	<b>35 mg/L &lt; - &lt; 70 mg/L</b>	<b>70 mg/L +</b>
Nitrogen charge per pound	\$0.00	\$2.15	\$4.31

#### Tax and Fee

Applicable Taxes & Franchise Fee assessed by a Governmental Authority and not included in Cost of Service Rates.

#### BILLING UNITS

The unit volume for the purpose of measurement per establishment shall be per 1,000 gallons. Volume shall be based on 100% of water consumed each month's billing cycle or as determined by an approved direct wastewater flow measurement.

Customers who can show to the satisfaction of the Utilities Director that a significant portion of the metered water usage does not enter the sewer system will be charged for only the volume entering the sewer system. The modification will be for a term of twelve (12) months maximum; if the condition exists beyond twelve (12) months, the customer must repeat this process.

# WASTEWATER CONNECTION CHARGES

Line Size	Service Line (up to 25')	Service Line Additional Ft.	Pavement Cut	Pavement Cut (Over 25')	Main Line Extension	WW Tap Fee
4"	\$1,560	\$35	\$750	\$30	\$70	\$0
6"	\$1,585	\$35	\$750	\$30	\$70	\$1,245

#### \$150 Unable to Connect Service Charge

This charge shall be made when Las Cruces Utilities is notified by the customer or customer's representative that the service site is ready for service and connection and utility personnel have been scheduled to physically connect service, but are unable to connect the service due to, among other things, work site obstructions or incomplete service installation necessary for the utility to perform the necessary and appropriate connection.

## Sheet No. WW-2014-12 Revision Approval Date: <u>August 8, 2013</u> Effective Billing Date: <u>October 1, 2010</u> LCUB Resolution No. <u>13-14-009</u>

## WASTEWATER DEVELOPMENT IMPACT FEE RATE RIDER

## APPLICABILTY

All wastewater service provided by Las Cruces Utilities shall be subject to the terms of this rider schedule.

#### **DEVELOPMENT IMPACT FEE RATE RIDER (DIFRR)**

**Current Wastewater Development Impact Fee Rider is \$0.23 per 1,000 gallon (Resolution 15-16-LCU014)** Applicable Development Impact Fee Rate Rider established by order of the Utilities Board. The DIFRR shall enable to Las Cruces Utilities to recover or refund Development Impact Fee expenses for which ratepayers are responsible exceeding or falling below the level approved in LCUB Case No. 2009-002 (WW) defined as the Baseline Development Impact Fee Expense (BDIFE). A recovery or refund shall be based on a positive or negative difference between actual fiscal year development fund expenses for which ratepayers are responsible and the BDIFE. The recovery or refund factor shall be calculated based on the total wastewater discharge volume for the reconciled fiscal year and shall be reflected on customer bills as a charge in dollars and/or cents per 1,000 gallons billed.

#### Tax and Fee

Applicable Taxes & Franchise Fee assessed by a Governmental Authority and not included in Cost of Service Rates.

#### BILLING UNITS

The unit volume for the purpose of measurement per service shall be 1,000 gallons for the amount consumed in a billing cycle.

## Sheet No. WW-2017-13 Revision Approval Date: July 14, 2016 Effective Billing Date: October 1, 2010 LCUB Resolution <u>16-17-LCU009</u>

## WASTEWATER OUTSIDE CITY LIMITS SERVICE SURCHARGE

#### **APPLICABILITY**

Applicable to customers with a backup wastewater service who are outside the Las Cruces Utilities service area.

## <u>RATE</u>

The bills are the sum of:

#### Outside City Charge

Surcharge on total bill, excluding gross receipts tax 65%

#### Tax and Fee

Applicable Taxes & Franchise Fee assessed by a Governmental Authority and not included in Cost of Service Rates.

#### BILLING UNITS

The unit volume for the purpose of measurement per dwelling unit Residential <u>without city water</u> shall be 1,000 gallons. The volume shall be set at a monthly fixed amount equal to 90% of the water route average billed in December, January, and February and reflected in the February billing to the typical <u>residential with city water</u> customer within the customer's comparable area. If a route average is not available for the most recent period of December, January, and February, then a similar route's average will be used. This volume will be calculated annually and billed monthly as of the month of February of each year.

The unit volume for the purpose of measurement per establishment Commercial <u>without city water</u> shall be 1,000 gallons. Volume shall be based on 100% of water consumed in each month's billing cycle, as shown on customer's water bill. Customer shall provide Las Cruces Utilities with a copy of the water bill or Las Cruces Utilities will select a comparable customer on which to base units.