



# NMOSE GPCD CALCULATOR

Gallons per Capita - v2.05

Release Date: August 2015

This spreadsheet-based GPCD calculator is designed to help quantify and track water uses associated with water distribution systems. The spreadsheet contains several separate worksheets. Sheets can be accessed using the tabs towards the bottom of the screen, or by clicking the buttons on the left below. Descriptions of each sheet are also given below.

**It should be noted that all the recorded data should be from actual metered results and should not include any estimates.**

Value to be entered by user  
 Dropdown box, pick from list  
 Value calculated based on input data  
 No longer available for input

Look for the following boxes that provide additional information: [Instructions](#) [Info](#)

**Please begin by providing the following information, then proceed through each sheet:**

**NAME OF CITY OR UTILITY:**

**REPORTING YEARS:** Enter the most recent reporting year:  Data can be entered back to:

**NAME OF CONTACT PERSON:**  **E-MAIL:**  **TELEPHONE:**  **Ext.:**

**SELECT THE REPORTING UNITS FOR VOLUME DATA:**  For unit converter click here:

Instructions & Utility	This sheet
Census Data	Census data and the portal to get the data from the Census website
Single-Family	Single-Family residential gallons and population
Multi-Family	Multi-Family residential gallons and population
ICI & Other Metered	Other data including Commercial, Industrial and Institutional [1.3] and Other metered [1.4] categories
Reuse	Data related to water reuse projects
Total Diverted	Total Production and Diverted Water
Reported Data	The calculated data graphical review of most common performance indicators
Annual Performance	The calculated data graphical review of <b>annual</b> performance indicators
Monthly Performance	The calculated data graphical review of <b>monthly</b> performance indicators
Definitions	Use this sheet to understand terms used in the audit process

**All parties reserve the right to validate the data recorded in this document. This does not bind the OSE or the Utility to the results. It is a tool used for planning purposes.**

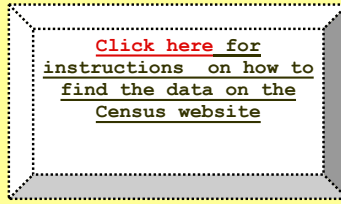
Questions or comments regarding the software please contact us at: [waternm@state.nm.us](mailto:waternm@state.nm.us)

## Census Information Data Table 2.1

Info



OR



2016	TO	2010

Use the most recent census data

[Return to Instructions](#)

### DATA

US Census Table	Description		INPUT
DP-1	Profile of General Population and Housing Characteristics	Census Year	2015
Subject			
Relationship	In group quarters	Total	4,875
Housing Occupancy	Total housing units	Total	43,424
	Occupied housing units		38,925
	Vacant housing units		4,499
Households by Type	Average household size	Total	2.55

Formula: Household Size = Total Population / Total Number of Housing Units

Vacancy Rate %	10.4%
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### COMMENTS:

Information obtained from; American Fact Finder, Annual Estimates of the Resident Population April 1, 2010 to July 1, 2015, 2015 Population Estimates, Group Quarters Population 2011-2015 American Community Survey 5 year Estimates, Table DP05 ACS Demographic and Housing Estimates 2011-2015 American Community Survey 5 year Estimates, DP04 Selected Housing Characteristics 2011-2015 American Community Survey 5 year Estimates. Average household size was obtained from US Census Bureau Quick Facts Persons per Household 2011-2015.

**DATA INPUT SHEET**

Las Cruces Utilities, Las Cruces New Mexico

Instructions

**3. SINGLE-FAMILY RESIDENTIAL (SFR)**

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**MONTHLY DATA**

**TABLE 3.1** [Info](#)

SFR BILLED WATER CONSUMPTION (Gallons (US))

Year	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	OCT	NOV	DEC
2016	173,901,000	128,082,000	235,996,000	217,631,000	268,018,000	352,695,000	392,255,000	333,781,000	277,626,000	274,382,000	198,180,000	206,211,000
2015	179,770,000	148,960,000	176,267,000	248,110,000	265,256,000	302,096,000	341,677,000	348,234,000	313,780,000	263,901,000	188,790,000	183,208,000
2014	178,171,000	161,595,000	211,921,000	253,328,000	285,347,000	364,776,000	382,700,000	326,315,000	273,385,000	233,234,000	208,518,000	183,208,000
2013	179,304,000	180,622,000	194,511,000	250,214,000	316,448,000	362,244,000	385,481,000	339,040,000	304,296,000	241,310,000	221,359,000	189,761,000
2012												
2011												
2010												

**TABLE 3.2** [Info](#) **Active Connections Only**

You have chosen to enter Active Connections Only, enter the monthly values below, or enter annual values in table 3.8 Check message above Table 3.3 to see if additional data is required.

NUMBER OF SFR CONNECTIONS (Monthly)

Year	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	OCT	NOV	DEC
2016	29,312	29,333	29,366	29,386	29,404	29,428	29,434	29,462	29,477	29,814	29,775	29,797
2015	29,047	29,090	29,154	29,161	29,187	29,243	29,226	29,267	29,265	29,292	29,285	29,285
2014	28,967	29,015	29,067	29,057	29,055	29,074	29,067	29,047	29,080	29,049	29,029	29,055
2013	28,816	28,872	28,977	28,978	29,022	29,020	29,028	29,040	29,030	29,003	28,976	29,011
2012												
2011												
2010												

**TABLE 3.3** [Info](#)

You have entered Active Connections Only in Table 3.2; leave the cells below blank

INACTIVE (ZERO USE) SFR CONNECTIONS (Monthly)

Year	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	OCT	NOV	DEC
2016												
2015												
2014												
2013												
2012												
2011												
2010												

**TABLE 3.4**

Formula = (No. of Connections - No. of Zero Use Accounts) \* Ave. Household Size

SFR POPULATION (Monthly)

Year	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	OCT	NOV	DEC
2016	74,746	74,799	74,883	74,934	74,980	75,041	75,057	75,128	75,166	76,026	75,926	75,982
2015	74,070	74,180	74,343	74,361	74,427	74,570	74,526	74,631	74,626	74,695	74,677	74,677
2014	73,866	73,988	74,121	74,095	74,090	74,139	74,121	74,070	74,154	74,075	74,024	74,090
2013	73,481	73,624	73,891	73,894	74,006	74,001	74,021	74,052	74,027	73,958	73,889	73,978
2012	No Data	No Data	No Data	No Data	No Data	No Data	No Data	No Data	No Data	No Data	No Data	No Data
2011	No Data	No Data	No Data	No Data	No Data	No Data	No Data	No Data	No Data	No Data	No Data	No Data
2010	No Data	No Data	No Data	No Data	No Data	No Data	No Data	No Data	No Data	No Data	No Data	No Data

**TABLE 3.5**

Formula = Billed Water Consumption (SFR only) / Calculated Population (SFR only)

SFR GPCD CALCULATION (Monthly)

Year	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	OCT	NOV	DEC
2016	75.05	61.16	101.66	96.81	115.31	156.67	168.58	143.32	123.12	116.42	87.01	87.55
2015	78.29	71.72	76.48	111.22	114.97	135.04	147.89	150.52	140.16	113.97	84.27	79.14
2014	77.81	78.00	92.23	113.96	124.24	164.01	166.55	142.11	122.89	101.57	93.90	79.77
2013	78.71	87.62	84.92	112.87	137.93	163.17	167.99	147.69	137.02	105.25	99.86	82.75
2012	No Data	No Data	No Data	No Data	No Data	No Data	No Data	No Data	No Data	No Data	No Data	No Data
2011	No Data	No Data	No Data	No Data	No Data	No Data	No Data	No Data	No Data	No Data	No Data	No Data
2010	No Data	No Data	No Data	No Data	No Data	No Data	No Data	No Data	No Data	No Data	No Data	No Data

**COMMENTS:**

SFR Billed Water Consumption amounts are obtained from 2016 Billing Registers Monthly Calculations and includes rate codes 3000,3001 and 3010 consumption / connections from service code 30000. Does not include service code 31000 (irrigation)

**ANNUAL DATA**

**TABLE 3.6**

ANNUAL CONSUMPTION


**TABLE 3.7**

ANNUAL CALCULATION

3,058,758,000
2,960,049,000
3,062,498,000
3,164,590,000
N/A
N/A
N/A

**TABLE 3.8**

AVG. ANNUAL CONNECTIONS


**TABLE 3.9**

AVG CONN. CALCULATION

29,499
29,209
29,047
28,981
N/A
N/A
N/A

**TABLE 3.10** [Info](#)

CALCULATED GROWTH RATE

0.99%
0.56%
0.23%
N/A
N/A
N/A

**TABLE 3.11**

No. VACANT SFR CONNECTIONS


**TABLE 3.12** [Info](#)

SIZE OF HOUSEHOLD

2.55
2.55
2.55
2.55
2.55
2.55
2.55

**TABLE 3.13** [Info](#)

SFR POPULATION

75,222
74,482
74,069
73,902
N/A
N/A
N/A

**TABLE 3.14** [Info](#)

ANNUAL SFR GPCD

111.41
108.88
113.28
117.32
N/A
N/A
N/A

**DATA INPUT SHEET**

Las Cruces Utilities, Las Cruces New Mexico

**4. MULTI-FAMILY RESIDENTIAL (MFR)**

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**MONTHLY DATA**

2016 TO 2010

**TABLE 4.1** [Info](#)

MFR BILLED WATER CONSUMPTION (Monthly) (Gallons (US))												
Year	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	OCT	NOV	DEC
2016	42,488,000	30,479,000	45,343,000	38,247,000	45,321,000	56,259,000	59,975,000	54,099,000	50,433,000	50,804,000	37,589,000	40,666,000
2015	49,391,000	43,177,000	43,251,000	47,827,000	48,319,000	50,759,000	57,132,000	62,452,000	57,332,000	60,251,000	50,128,000	40,769,000
2014	38,527,000	35,257,000	40,941,000	41,838,000	45,315,000	53,895,000	55,914,000	55,393,000	48,371,000	44,387,000	41,584,000	40,769,000
2013	41,047,000	41,257,000	41,816,000	44,850,000	50,260,000	58,186,000	59,376,000	57,689,000	53,007,000	46,091,000	42,646,000	41,785,000
2012												
2011												
2010												

**TABLE 4.2** **If only Current Number of Units is Known, put this number in Table 4.7**

NUMBER OF MFR UNITS (Monthly)												
Year	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	OCT	NOV	DEC
2016	12,787	12,787	12,787	12,789	12,789	12,789	12,789	12,789	12,789	12,789	12,789	12,789
2015	12,783	12,787	12,787	12,787	12,787	12,787	12,787	12,787	12,787	12,787	12,787	12,787
2014	12,480	12,480	12,480	12,480	12,480	12,672	12,672	12,672	12,672	12,712	12,719	12,779
2013	12,271	12,283	12,283	12,291	12,307	12,323	12,339	12,364	12,389	12,419	12,455	12,479
2012												
2011												
2010												

**TABLE 4.3** **Formula = (Number of Units - Vacant MFR Connections) \* Ave. Household Size**

MFR POPULATION (Monthly)												
Year	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	OCT	NOV	DEC
2016	29,228	29,228	29,228	29,233	29,233	29,233	29,233	29,233	29,233	29,233	29,233	29,233
2015	29,218	29,229	29,229	29,229	29,229	29,229	29,229	29,229	29,229	29,229	29,229	29,229
2014	28,493	28,493	28,493	28,493	28,493	28,983	28,983	28,983	28,983	29,085	29,102	29,255
2013	28,028	28,059	28,059	28,079	28,120	28,161	28,202	28,265	28,329	28,406	28,497	28,559
2012	No Data	No Data	No Data	No Data	No Data	No Data	No Data	No Data	No Data	No Data	No Data	No Data
2011	No Data	No Data	No Data	No Data	No Data	No Data	No Data	No Data	No Data	No Data	No Data	No Data
2010	No Data	No Data	No Data	No Data	No Data	No Data	No Data	No Data	No Data	No Data	No Data	No Data

**TABLE 4.4** **Formula = MFR Billed Water Consumption (Monthly) / MFR Population (Monthly)**

MFR GPCD CALCULATION (Monthly)												
Year	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	OCT	NOV	DEC
2016	46.89	37.24	50.04	43.61	50.01	64.15	66.18	59.70	57.51	56.06	42.86	44.87
2015	54.53	52.76	47.73	54.54	53.33	57.89	63.05	68.92	65.38	66.50	57.17	44.99
2014	43.62	44.19	46.35	48.95	51.30	61.99	62.23	61.65	55.63	49.23	47.63	44.95
2013	47.24	52.51	48.07	53.24	57.66	68.87	67.92	65.84	62.37	52.34	49.88	47.20
2012	No Data	No Data	No Data	No Data	No Data	No Data	No Data	No Data	No Data	No Data	No Data	No Data
2011	No Data	No Data	No Data	No Data	No Data	No Data	No Data	No Data	No Data	No Data	No Data	No Data
2010	No Data	No Data	No Data	No Data	No Data	No Data	No Data	No Data	No Data	No Data	No Data	No Data

**ANNUAL DATA**

**TABLE 4.5**

ANNUAL CONSUMPTION

**TABLE 4.6**

ANNUAL CALCULATION
551,703,000
610,788,000
542,191,000
578,010,000
N/A
N/A
N/A

**TABLE 4.7**

No. CURRENT UNITS

**TABLE 4.8**

ANNUAL UNIT CALCULATION
12,789
12,787
12,608
12,350
N/A
N/A
N/A

**TABLE 4.9** [Info](#)

MFR POPULATION
29,232
29,228
28,820
28,230
N/A
N/A
N/A

**TABLE 4.10**

VACANT MFR CONNECTIONS
1325
1325
1306
1280
N/A
N/A
N/A

**TABLE 4.11** [Info](#)

ANNUAL MFR GPCD
51.71
57.25
51.54
56.10
N/A
N/A
N/A

**5. INDUSTRIAL, COMMERCIAL & INSTITUTIONAL (ICI) AND OTHER METERED**

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Las Cruces Utilities, Las Cruces New Mexico

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**MONTHLY DATA**

2016 TO 2010

**TABLE 5.1**

ICI WATER CONSUMPTION (Gallons (US))												
Year	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	OCT	NOV	DEC
2016	85,658,000	66,982,000	103,336,000	88,176,000	110,815,000	134,159,000	133,404,000	125,816,000	121,876,000	125,019,000	96,188,000	100,746,000
2015	81,218,000	73,754,000	84,616,000	112,762,000	123,745,000	138,718,000	156,680,000	174,969,000	144,853,000	132,289,000	106,055,000	90,830,000
2014	87,319,000	81,842,000	106,086,000	117,671,000	130,173,000	163,016,000	142,282,000	128,008,000	113,581,000	115,463,000	97,834,000	90,830,000
2013	89,481,000	78,872,000	87,554,000	120,737,000	147,328,000	151,411,000	164,774,000	159,874,000	166,109,000	121,221,000	113,825,000	88,822,000
2012												
2011												
2010												

**TABLE 5.2**

OTHER METERED (Gallons (US))												
Year	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	OCT	NOV	DEC
2016	5,125,000	11,007,000	27,597,000	34,565,000	43,903,000	108,720,000	76,578,000	70,111,000	51,580,000	45,334,000	25,780,000	13,291,000
2015	4,447,000	3,116,000	5,758,000	18,184,000	21,845,000	32,647,000	43,978,000	40,231,000	29,423,000	30,845,000	14,140,000	3,725,000
2014	3,540,000	3,311,000	8,392,000	19,709,000	26,921,000	36,118,000	30,981,000	26,994,000	20,262,000	15,591,000	12,154,000	3,725,000
2013	6,893,000	5,534,000	9,311,000	20,317,000	29,970,000	32,449,000	34,236,000	30,115,000	24,845,000	24,929,000	20,083,000	4,592,000
2012												
2011												
2010												

**COMMENTS:**

ICI Water Consumption total amounts are obtained from 2016 Revenue Billing Registers monthly reports for all Commercial and Industrial rate codes within service code 30000 (include rate code 3611 - CLC Parks Water). ICI Water Consumption net total amounts (listed) are calculated by deducting MFR Billed Water Consumption monthly totals from ICI total consumption. Other Metered amounts are obtained from 2016 Revenue Billing Registers monthly reports rate codes (Paz Park, CLC Parks, Bulk Water, Commercial, Industrial and Residential Irrigation) within service code 31000.

**ANNUAL DATA**

**TABLE 5.3**

ICI ANNUAL CONSUMPTION

**TABLE 5.4**

ICI GPCD
32.38
35.84
34.93
38.15
N/A
N/A
N/A
N/A
N/A
N/A
N/A

**TABLE 5.5**

ICI ANNUAL CALCULATED
1,292,175,000
1,420,489,000
1,374,105,000
1,490,008,000
N/A
N/A
N/A
N/A
N/A
N/A
N/A

**TABLE 5.6**

OTHER ANNUAL CONSUMPTION

**TABLE 5.7**

OTHER METERED GPCD
12.87
6.26
5.28
6.23
N/A
N/A
N/A
N/A
N/A
N/A
N/A

**TABLE 5.8**

OTHER ANNUAL CALCULATED
513,591,000
248,139,000
207,698,000
243,274,000
N/A
N/A
N/A
N/A
N/A
N/A
N/A

**DATA INPUT SHEET** 6. REUSE [Return to Instructions](#)

Las Cruces Utilities, Las Cruces New Mexico

**MONTHLY DATA**

2016 TO 2010

[Instructions](#)

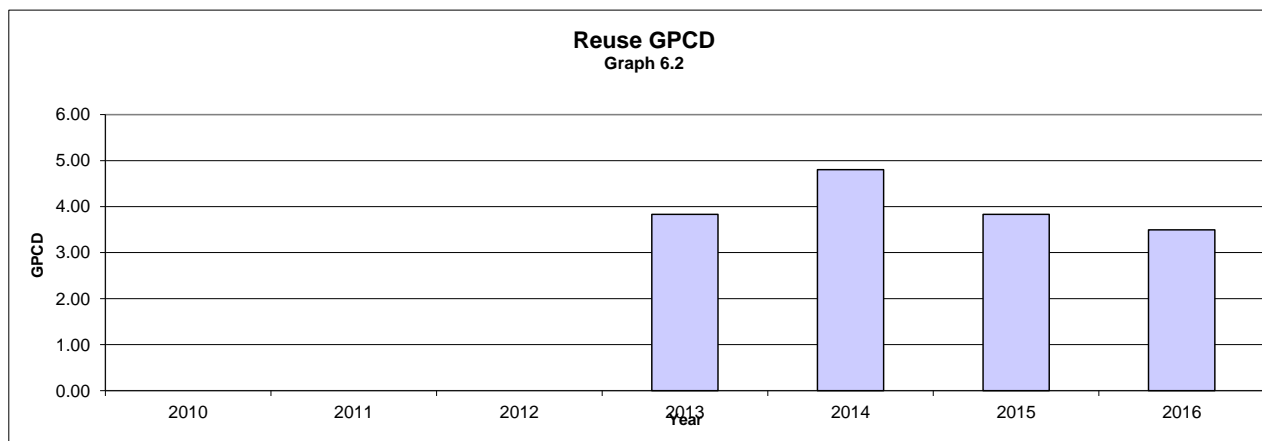
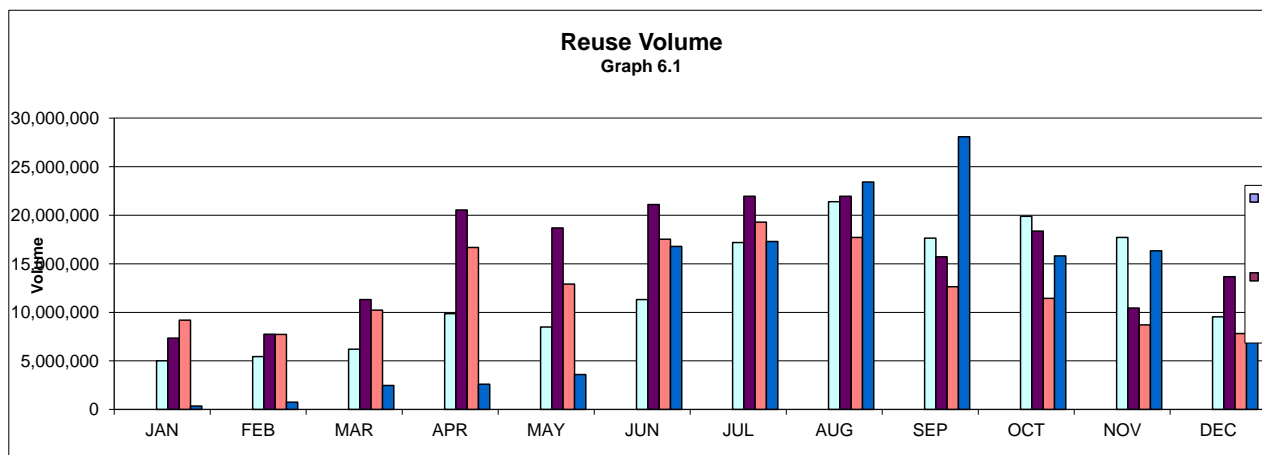
**TABLE 6.1**

REUSE DIVERSIONS (Monthly) (Gallons (US))												
Year	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	OCT	NOV	DEC
2016	347,000	743,000	2,466,000	2,590,000	3,600,000	16,786,000	17,304,000	23,416,000	28,077,000	15,816,000	16,339,000	11,937,000
2015	9,201,000	7,717,000	10,224,000	16,681,000	12,911,000	17,539,000	19,286,000	17,717,000	12,638,000	11,446,000	8,703,000	7,822,000
2014	7,354,000	7,749,000	11,318,000	20,538,000	18,700,000	21,098,000	21,951,000	21,951,000	15,717,000	18,375,000	10,451,000	13,676,000
2013	5,013,000	5,442,000	6,194,000	9,871,000	8,494,000	11,310,000	17,182,000	21,400,000	17,640,000	19,896,000	17,715,000	9,538,000
2012												
2011												
2010												

**COMMENTS:**  
Reuse Diversion amounts are obtained from 2016 Revenue Billing Registers monthly reports for all reclaimed rate codes within 31000 service code.

**ANNUAL DATA**

TABLE 6.2	TABLE 6.3
REUSE ANNUAL DIVERSIONS	REUSE GPCD
	3.49
	3.83
	4.80
	3.83
	N/A
	N/A
	N/A



**7. TOTAL WATER DIVERTED AND SUPPLIED**

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Las Cruces Utilities, Las Cruces New Mexico

**MONTHLY DATA**

**TABLE 7.1**

		2016 TO 2010											
TOTAL WATER DIVERTED (Monthly) (Gallons (US))													
Year	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	OCT	NOV	DEC	
2016	365,655,000	389,392,000	502,098,000	533,809,000	614,122,000	716,363,000	779,913,000	660,765,000	567,199,000	540,261,000	444,909,000	398,444,000	
2015	244,212,000	238,211,000	331,239,000	419,047,000	482,741,000	604,763,000	554,884,000	545,652,000	511,611,000	481,915,000	286,233,000	240,161,000	
2014	381,331,000	381,084,000	485,480,000	555,135,000	667,840,000	765,402,000	729,851,000	605,833,000	544,678,000	539,557,000	421,387,000	372,630,000	
2013	370,968,000	356,009,000	481,215,000	574,118,000	671,345,000	761,784,000	670,899,000	650,329,000	560,721,000	552,772,000	419,358,000	368,598,000	
2012													
2011													
2010													

**TABLE 7.2**

IMPORTED WATER (Monthly) (Gallons (US)) <span style="float: right;">Info</span>													
Year	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	OCT	NOV	DEC	
2016	16,148,000	0	0	0	0	0	0	0	0	0	0	0	0
2015	88,851,000	140,476,000	108,646,000	144,811,000	120,285,000	120,501,000	127,398,000	140,413,000	100,449,000	43,027,000	130,490,000	143,707,000	
2014	0	0	0	0	0	0	0	0	0	0	0	11,365,000	
2013	0	0	0	0	0	0	0	0	0	0	0	0	0
2012													
2011													
2010													

**TABLE 7.3**

EXPORTED WATER (Monthly) (Gallons (US)) <span style="float: right;">Info</span>													
Year	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	OCT	NOV	DEC	
2016	0	0	0	0	0	0	0	0	0	0	0	0	0
2015	0	0	0	0	0	549,000	983,000	63,200	130,000	281,000	0	0	0
2014	165,000	102,000	103,000	522,000	540,000	1,210,000	1,486,000	581,000	285,000	250,000	0	83,000	
2013	896,000	747,000	324,000	128,000	428,000	833,000	1,217,000	558,000	656,000	489,000	212,000	90,000	
2012													
2011													
2010													

**TABLE 7.4**

Formula = Total Water Diverted + Imported water - Exported Water

TOTAL WATER SUPPLY (Monthly) (Gallons (US))													
Year	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	OCT	NOV	DEC	
2016	381,803,000	389,392,000	502,098,000	533,809,000	614,122,000	716,363,000	779,913,000	660,765,000	567,199,000	540,261,000	444,909,000	398,444,000	
2015	333,063,000	378,687,000	439,885,000	563,858,000	603,026,000	724,715,000	681,299,000	686,001,800	611,930,000	524,661,000	416,723,000	383,868,000	
2014	381,166,000	380,982,000	485,377,000	554,613,000	667,300,000	764,192,000	728,365,000	605,252,000	544,393,000	539,307,000	421,387,000	383,912,000	
2013	370,072,000	355,262,000	480,891,000	573,990,000	670,917,000	760,951,000	669,682,000	649,771,000	560,065,000	552,283,000	419,146,000	368,508,000	
2012	0	0	0	0	0	0	0	0	0	0	0	0	0
2011	0	0	0	0	0	0	0	0	0	0	0	0	0
2010	0	0	0	0	0	0	0	0	0	0	0	0	0

**Table 7.5**

SYSTEM TOTAL GPCD (Monthly)													
Year	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	OCT	NOV	DEC	
2016	113	127	148	163	181	218	230	195	173	159	136	118	
2015	99	125	131	173	179	222	202	204	188	156	128	114	
2014	114	126	145	172	200	236	218	181	168	161	130	115	
2013	112	119	145	179	202	237	202	196	174	166	131	111	
2012	No Data	No Data	No Data	No Data	No Data	No Data	No Data	No Data	No Data	No Data	No Data	No Data	
2011	No Data	No Data	No Data	No Data	No Data	No Data	No Data	No Data	No Data	No Data	No Data	No Data	
2010	No Data	No Data	No Data	No Data	No Data	No Data	No Data	No Data	No Data	No Data	No Data	No Data	

COMMENTS:

**ANNUAL DATA**

**TABLE 7.6**

ANNUAL TOTAL DIVERTED

**TABLE 7.7**

ANNUAL TOTAL DIVERTED CALC
6,512,930,000
4,940,669,000
6,450,208,000
6,438,116,000
N/A
N/A
N/A

**TABLE 7.8**

ANNUAL TOTAL IMPORTED

**TABLE 7.9**

ANNUAL TOTAL IMPORT CALC
N/A
1,409,054,000
N/A
N/A
N/A
N/A
N/A

**TABLE 7.10**

ANNUAL TOTAL EXPORTED

**TABLE 7.11**

ANNUAL TOTAL EXPORT CALC
N/A
N/A
N/A
6,578,000
N/A
N/A
N/A

**TABLE 7.12**

ANNUAL TOTAL WATER SUPPLY
6,512,930,000
6,349,723,000
6,450,208,000
6,431,538,000
0
0
0

**TABLE 7.13**

TOTAL POP. EST.
109,329
108,584
107,764
107,007
N/A
N/A
N/A

**TABLE 7.14**

Year	SYSTEM TOTAL GPCD
2016	163.61
2015	160.16
2014	164.14
2013	164.67
2012	NA
2011	NA
2010	NA

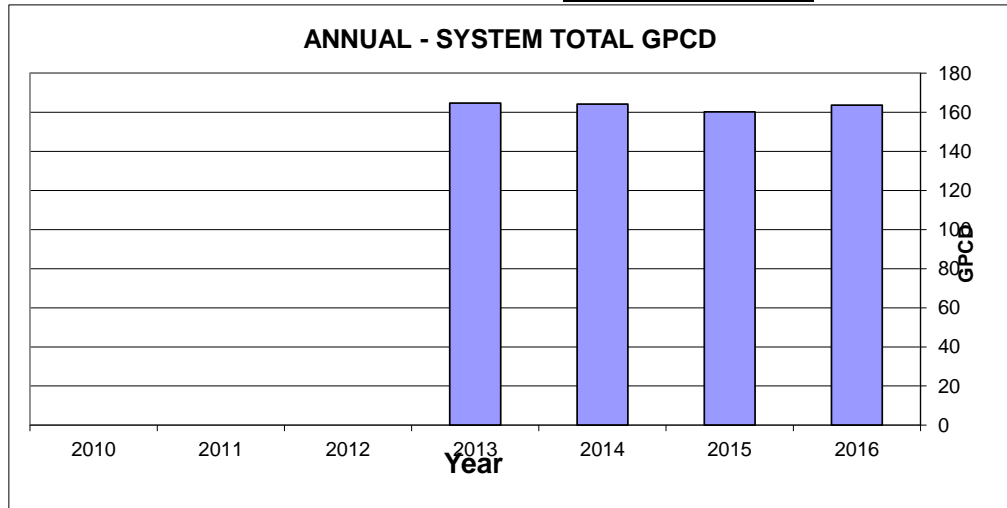
## 8. SUMMARY GPCD REPORTED DATA

ices Utilities, Las Cruces New

### ANNUAL

2016 To: 2010

Year	SYSTEM GPCD
2016	163.61
2015	160.16
2014	164.14
2013	164.67
2012	NA
2011	NA
2010	NA

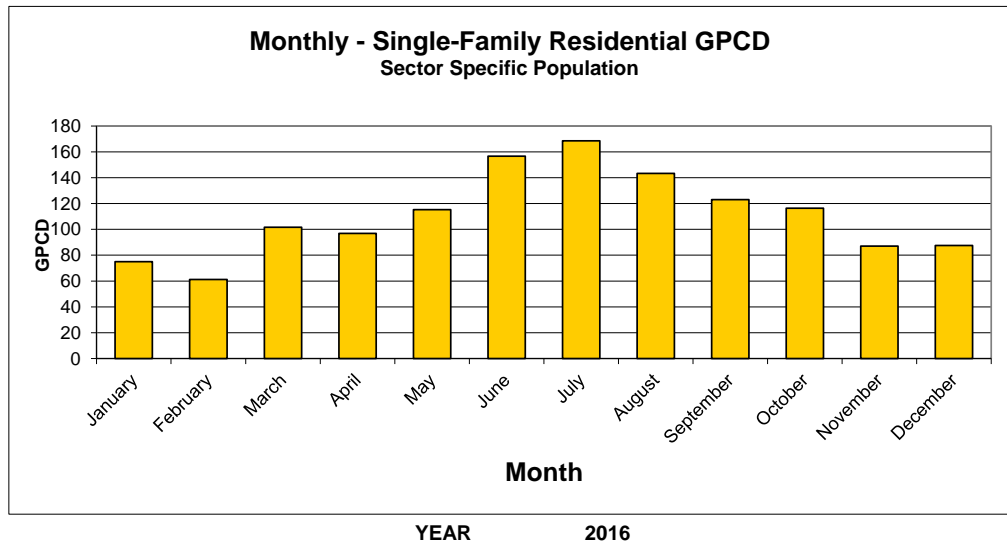


### MONTHLY

Month	SFR GPCD
January	75.05
February	61.16
March	101.66
April	96.81
May	115.31
June	156.67
July	168.58
August	143.32
September	123.12
October	116.42
November	87.01
December	87.55

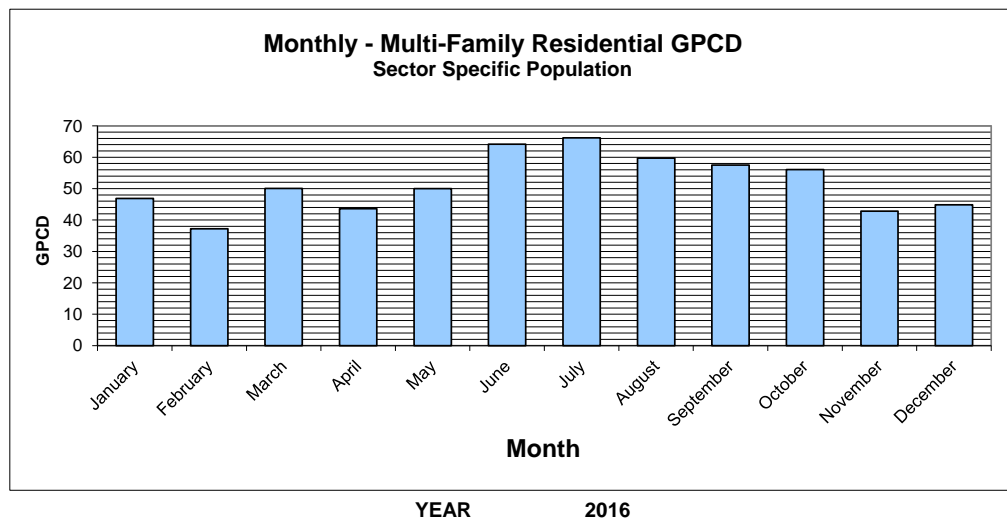
Year 2016

Peak/Ave 1.52



Month	MFR GPCD
January	46.89
February	37.24
March	50.04
April	43.61
May	50.01
June	64.15
July	66.18
August	59.70
September	57.51
October	56.06
November	42.86
December	44.87

Peak/Ave 1.28





## 9. System Total Annual Reporting Performance

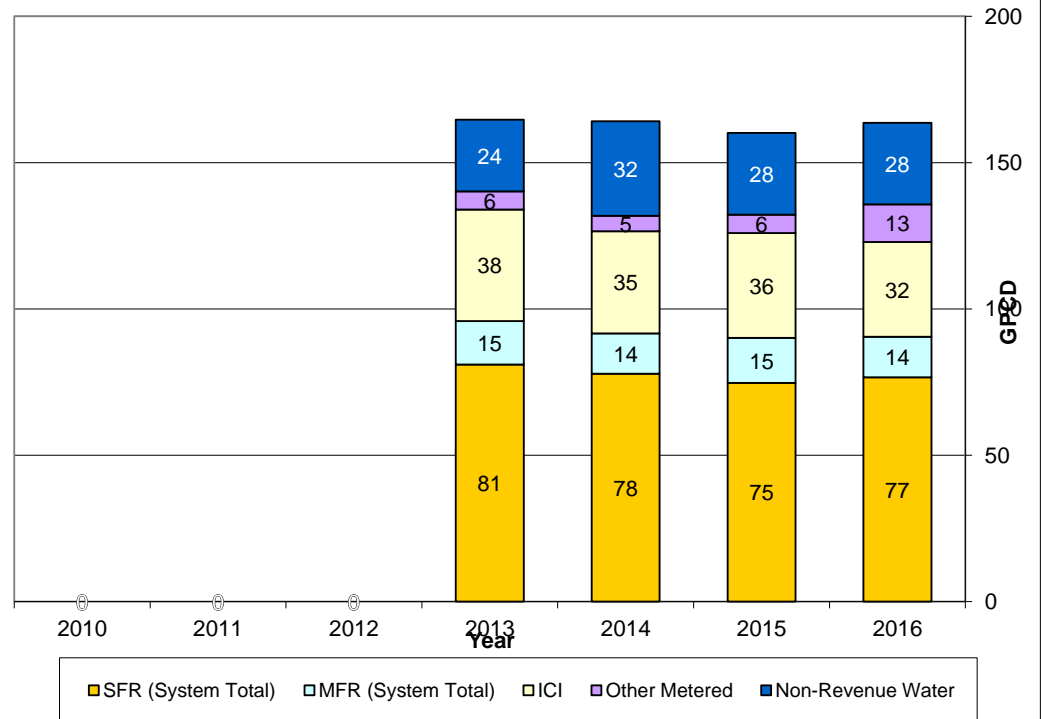
### Overall Annual GPCD (based on Total Population)

	SFR (System Total)	MFR (System Total)	ICI	Other Metered	Non-Revenue Water	Total Supplied	Non-Revenue Volume Million Gallons (US)
Year							
On Graph?	Yes	Yes	Yes	Yes	Yes		
2016	76.65	13.83	32.38	12.87	27.89	167.11	1,096.70
2015	74.69	15.41	35.84	6.26	27.96	163.99	1,110.26
2014	77.86	13.78	34.93	5.28	32.28	168.94	1,263.72
2013	81.02	14.80	38.15	6.23	24.47	168.50	955.66
2012	N/A	N/A	N/A	N/A	#####	#VALUE!	-
2011	N/A	N/A	N/A	N/A	#####	#VALUE!	-
2010	N/A	N/A	N/A	N/A	#####	#VALUE!	-

Las Cruces Utilities, Las Cruces New Mexico

2016 to 2010

### Annual Analysis of GPCD - Viewer (based on Total Population)



### 10. Monthly Reporting Performance

Choose Year for Monthly Analysis

2016

Choose Sector

Single-Family Residential

Monthly GPCD

	Single-Family Residential	Multi-Family Residential	ICI	Other Metered	Non-Revenue
Month	GPCD	GPCD	GPCD	GPCD	GPCD
JAN	75.05	46.89	25.27	1.51	22.02
FEB	61.16	37.24	21.88	3.60	49.93
MAR	101.66	50.04	30.49	8.14	26.50
APR	96.81	43.61	26.88	10.54	47.32
MAY	115.31	50.01	32.70	12.95	43.10
JUN	156.67	64.15	40.90	33.15	19.67
JUL	168.58	66.18	39.36	22.59	34.73
AUG	143.32	59.70	37.12	20.69	22.71
SEP	123.12	57.51	37.16	15.73	20.03
OCT	116.42	56.06	36.89	13.38	13.20
NOV	87.01	42.86	29.33	7.86	26.58
DEC	87.55	44.87	29.73	3.92	11.07

Las Cruces Utilities, Las Cruces New Mexico

2016 to 2010

### Monthly Analysis of GPCD - Viewer (based on sector-specific population)

